



Atlanta Public Safety Training Center

Finance/Executive Committee Update
January 17, 2024



Current Site Plan

LEGEND

- A** LEADERSHIP BUILDING / AUDITORIUM
+/- 18,000 SF
- B** ADMINISTRATION / CLASSROOM BUILDINGS
+/- 50,000 SF
- C** NATURE TRAIL
- D** QUAD / PT FIELD / PAVILION
- E** HORSE BARN
+/- 20 STALLS
- F** PASTURE
- G** KENNEL
- H** CONTROLLED ACCESS
- I** SHOOTING RANGE
- J** TRAINING FIRE STATION
- K** CLASS A BURN BUILDING
- L** REAL-WORLD TRAINING CENTER
- CONVENIENCE STORE
- HOTEL
- NIGHT CLUB
- HOUSE
- M** VEHICLE SKILLS PAD
- N** SKID PAD
- O** EVOC
- P** EVOC STORAGE
- Q** GYMNASIUM
- R** STORMWATER DETENTION
- S** FUTURE PUBLIC PARK LAND
- T** PUBLIC PARKING AT TRAILHEAD
- U** EXISTING BUILDINGS
- V** TO MICHELLE OBAMA PARK
- W** 100'+ LANDSCAPE BUFFER
- X** ROAD IMPROVEMENTS
- 10' WIDE MULTI-USE PATH
- STREET TREES / LIGHT POLES



Core Campus





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Development Progress Update to Council September 2023

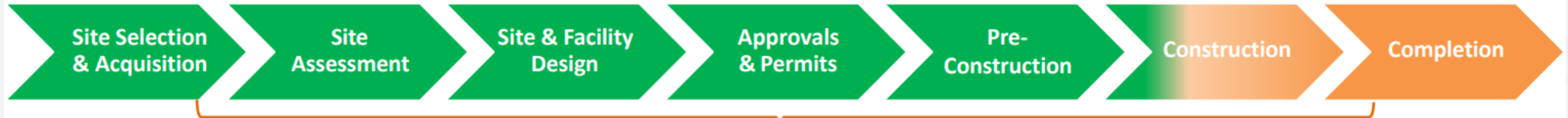
DEVELOPMENT PROGRESS



65% THROUGH THE DEVELOPMENT PROCESS

COMPLETED ACTIVITIES	SITE SELECTION	<ul style="list-style-type: none"> Cultural resources study 	APPROVALS & PERMITS	<ul style="list-style-type: none"> Underground Utilities 	
	<ul style="list-style-type: none"> Evaluation Neighborhood input Survey 	SITE & FACILITY DESIGN	<ul style="list-style-type: none"> Land Disturbance Permit Building Permits Demo Permits 	<ul style="list-style-type: none"> Construction Fencing Pad-Ready Prep 17 Dekalb Inspections 	
	SITE ASSESSMENT	<ul style="list-style-type: none"> Tree Protection Plan Erosion Control Plan Storm Water Mngt. Plan Landscape Architecture Facility Architecture End User Programming Construction Drawings Site Civil Engineering Plan Site Grading Plan 	PRE-CONSTRUCTION	<ul style="list-style-type: none"> 100+ Third Party Inspections Dekalb Soil & Water Conservation District Inspection Georgia Soil & Water Commission Inspection Construction Fencing Pad-Ready Prep 	
	<ul style="list-style-type: none"> Topographic /Boundary Study Tree Survey Wetlands Analysis Grading Studies Noise Analysis Phase 1 ESA/Phase 2 LSI 		<ul style="list-style-type: none"> Double-Silt Fence Install Sediment Pond Install Land Clearing Retention Pond Install Mass Grading Hauling & Grubbing 		

Development Progress Update – January 2024



75% THROUGH THE DEVELOPMENT PROCESS

COMPLETED ACTIVITIES

SITE SELECTION	SITE & FACILITY DESIGN	PRE-CONSTRUCTION
<ul style="list-style-type: none"> Evaluation Neighborhood input Survey 	<ul style="list-style-type: none"> Tree Protection Plan Erosion Control Plan Storm Water Mngt. Plan 	<ul style="list-style-type: none"> Double-Silt Fence Install Sediment Pond Install Retention Pond Install Construction Fencing
SITE ASSESSMENT	<ul style="list-style-type: none"> Landscape Architecture Site Civil Engineering Plan Site Grading Plan End User Programming Design Architecture Construction Drawings 	CONSTRUCTION
<ul style="list-style-type: none"> Topographic /Boundary Study Tree Survey Wetlands Analysis Grading Studies Noise Analysis Phase 1 ESA/Phase 2 LSI Cultural resources study 	APPROVALS & PERMITS	<ul style="list-style-type: none"> Site Development <ul style="list-style-type: none"> Land Clearing Mass Grading Hauling & Grubbing Underground Utilities
	<ul style="list-style-type: none"> Land Disturbance Permit Building Permits Demo Permits 	

Building Permit Status



BUILDING	STATUS
Leadership Building	RECEIVED
Academic Building	RECEIVED
Fire Training Station	RECEIVED
Kennels	RECEIVED
Stables	RECEIVED
Bridge (Near Creek)	RECEIVED
Simulator Buildings	Submitted/RECEIVED 3 of 4 permits
Burn Tower	Submitted
Firing Range	Submitted

Public Safety Training Center Legislation



Ordinance/Resolution	Authorization	Date Adopted
Ordinance 21-O-0367	Authorized the Ground Lease Agreement with the Atlanta Police Foundation for approximately 85 acres	September 7, 2021
Resolution 21-R-4320	Authorized the Chief Financial Officer to identify funding sources up to \$35M for the construction and improvements related to the PSTC	December 6, 2021
Ordinance 23-O-1257 – response to Resolution 21-R-4320	Authorized the Chief Financial Officer to allocate \$30M in funds from Uncommitted General Fund Balance and \$1M in funds from Public Safety Impact Fees for the Gymnasium for the construction of the Public Safety Training Center	June 5, 2023

Public Safety Training Center Budget



REVENUE	
Donations	\$58,654,827
Atlanta Police Foundation Loan	\$20,000,000
City of Atlanta Contribution	\$30,000,000
City of Atlanta Public Safety Impact Fees	<u>\$1,000,000</u>
Total	\$109,654,827
EXPENSES	
HARD COST TOTAL	\$88,671,816
Site and Site Improvements	\$22,607,353
Building Construction	\$56,364,463
Furniture, Fixtures and Equipment (FF&E)	\$9,700,000
SOFT COST TOTAL	\$20,983,011
Engineering and Design	\$4,188,146
Consultants (Environmental, Acoustics, etc.)	\$1,858,978
Municipal Fees	\$831,185
Other Fees (Contingency, Insurance, Outside Security, etc.)	<u>\$14,104,702</u>
Total	\$109,654,827



Facilities

- Relocation of firing range to the most southern portion of the site
- Noise Analysis and sound mitigation around the firing range
- Ensuring new firing range meets all EPA standards for quality
- Revision of EVOC course grading to allow natural terrain to buffer sound
- Removal of explosives from the site

Community Use and Programming

- Addition of pavilion and parade field for community use
- Meeting space for community groups
- Develop partnership with neighboring schools and youth organizations

Appearance

- 100ft minimum tree buffer along residential facing areas
- Removal of invasive plants to preserve native species

Security

- Addition of security cameras and LPR's around the site and neighborhoods
- Addition of streetlights around the facility

Infrastructure

- Move main entrance to Constitution Road
- Sidewalks around the facility to provide residential access
- Addition of public parking at the site



- In February 2023, Mayor Dickens established the **South River Forest and Public Safety Training Center Task Force** to seek further community input and expert recommendations on key issues.
- The Task Force members were assigned to a specific subgroup to study and make recommendations in four areas:
 - Parks and Greenspace
 - Visioning, Memorializing, and Repurposing, the former Atlanta Prison Farm Site
 - Sustainability and Resilience
 - Police, Fire and E-911 Training Curriculum
- In August 2023, the Task Force submitted 102 recommendations in their Final Report.
- The recommendations received the full acknowledgement and support from Mayor Dickens and are serving as the cornerstone for our city's various offices and departments for implementation.

*"We have a once-in-a-generation opportunity to invest in our vital public safety needs and establish the largest park the City of Atlanta would own," **Mayor Dickens said.** "I want the community at the head of the table, sharing their expertise and aspirations. I look forward to receiving recommendations which will continue to inform the Training Center and the parks, trails and community spaces our communities can be proud of."*

Public Safety Training Center Website



Public Safety
Training Center

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The Atlanta Public Safety Training Center

The City of Atlanta is building a new public safety training center to support its need for dedicated training space with modern facilities for personnel. The new center will allow sworn officers, civilian responders, firefighters, EMS, and E-911 staff to train locally and collaboratively, using modern philosophies and methodologies rooted in harm reduction.

The center is located in the South River region of DeKalb County, on 85 acres of land owned by the City of Atlanta. Because of its ecological importance, this area has been identified as one of the ["Lungs of Atlanta"](#) and the city remains committed to its preservation through responsible stewardship now, and into the future.

Construction of the Public Safety Training Center will help inject new energy into efforts to make this area accessible to Atlanta residents and visitors. In fact, with the removal of thousands of illegally discarded mattresses, tires, and other environmental hazards, significant improvements have already been made to the area.

Input from surrounding neighborhoods and guidance from community members across Atlanta has been crucial to the project's development. Recommendations from community groups have led to plan improvements like relocating entry points for improved traffic flow in neighborhoods, increasing sound barriers to reduce noise pollution, memorializing past uses of the land, ensuring that trail access will be inclusive, and more. [Click here](#) for additional information about community engagement in the planning process and for the [final reports](#) from the [Community Stakeholder Advisory Committee \(CSAC\)](#), and the [Public Safety Training Center Task Force](#).

Occupancy of the center is projected to begin in late 2024.



About



Learn more about why Atlanta needs a new training center, including what will and won't be there, and current plans for buildings, greenspace, and training curricula.



Location



Learn more about why this site was chosen, the history of the area, and previous land uses.



Community



Learn about community involvement in shaping plans for the training center, public safety training curricula, green space, sustainability, and memorializing previous uses of the land.



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THANK YOU